



**Selection Criteria :**

Business Unit : CRI10  
Period : Jan-Sep (2015)  
Selected Project Id : 00087036  
Selected Fund Code : ALL  
Selected Dept. IDs : B0494  
Selected Outputs : ALL

Project Id : 00087036 Fortalecimiento de Secretaria	Period : Jan-Sep (2015)
Output # : 00094188 FORTALECIMIENTO SETENA	Impl. Partner : 00820 GOVT Location : CRI10RES REP

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY1 (Proceso público de consulta)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	25,878.31	0.00	25,878.31
72105 - Svc Co-Construction & Engineer	0.00	3,134.69	0.00	3,134.69
74205 - Audio Visual Productions	0.00	7,856.64	0.00	7,856.64
75105 - Facilities & Admin - Implement	0.00	2,949.57	0.00	2,949.57
76135 - Realized Gain	0.00	-6.52	0.00	-6.52
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>39,812.69</b>	<b>0.00</b>	<b>39,812.69</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>39,812.69</b>	<b>0.00</b>	<b>39,812.69</b>

Activity : ACTIVITY2 (Identific y prioriz Escenarios)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	77.59	0.00	77.59
71605 - Travel Tickets-International	0.00	1,178.14	0.00	1,178.14
75105 - Facilities & Admin - Implement	0.00	100.46	0.00	100.46
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>1,356.19</b>	<b>0.00</b>	<b>1,356.19</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>1,356.19</b>	<b>0.00</b>	<b>1,356.19</b>

Activity : ACTIVITY4 (Apoyo al instrumento legal)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	7,048.30	0.00	7,048.30
75105 - Facilities & Admin - Implement	0.00	563.86	0.00	563.86
76135 - Realized Gain	0.00	-3.93	0.00	-3.93
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>7,608.23</b>	<b>0.00</b>	<b>7,608.23</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>7,608.23</b>	<b>0.00</b>	<b>7,608.23</b>
<b>Total for Output : 00094188</b>	<b>0.00</b>	<b>48,777.11</b>	<b>0.00</b>	<b>48,777.11</b>

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

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Run Time: 06-11-2015 18:11:31

Project Id : 00087036 Fortalecimiento de Secretaria	Period :	Jan-Sep (2015)		
Output # : 00094188 FORTALECIMIENTO SETENA	Impl. Partner :	00820 GOVT		
	Location :	CRI10RES REP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	48,777.11	0.00	48,777.11

Signed By : [Signature] Date : 04/march/2016  
Signed By : [Signature] Date : 8/3/2016



Combined Delivery Report by Activity



UN  
DP UN Development Programme  
Report ID: unglcdrb

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Run Time: 06-11-2015 18:11:32

Selection Criteria :

Business Unit : CRI10  
Period : Jan-Sep (2015)  
Selected Project Id : 00087036  
Selected Fund Code : ALL  
Selected Dept. IDs : B0494  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Sep (2015)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

49405 - Costa Rica - Energy &Envirmnt	0.00	48,777.11	0.00	48,777.11
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UN  
DP

UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 06-11-2015 18:11:42

**Funds Utilization**

Selection Criteria :

Business Unit : CRI10  
Period : Jan-Sep (2015)  
Selected Project Id : 00087036  
Selected Fund Code : ALL  
Selected Dept. IDs : B0494  
Selected Outputs : ALL

No Data found for the Selection Criteria